

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA
ITEM
CA 6

On this the 25th day of November 2024, the Commssioners' Court, with the following members being present

| | | |
|----------------------|---|---------------------|
| Christopher Boedeker | - | County Judge |
| Rick Bailey | - | Commissioner Pct #1 |
| Kenny Howell | - | Commissioner Pct #2 |
| Mike White | - | Commissioner Pct #3 |
| Larry Woolley | - | Commissioner Pct #4 |

FY 2024

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

| | | | |
|------------------|---------------------------------------|---------------|-------------|
| Department Name: | <u>General District Court Expense</u> | Department #: | <u>4340</u> |
|------------------|---------------------------------------|---------------|-------------|

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|------------------------------|-------------------------|-------------|
| Visiting Judges Compensation | 0100-4340-51150-AJ | 6,860.00 |
| Felony Court Appt. Attorneys | 0100-4350-55800-AJ | 45,884.00 |
| | TOTAL TRANSFERRED FROM: | \$52,744.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-------------------------------|-----------------------|-------------|
| Part Time/Temporary Employee | 0100-4340-51070-AJ | 2,042.00 |
| FICA | 0100-4340-52150-AJ | 1,242.00 |
| Medicare | 0100-4340-52160-AJ | 291.00 |
| Juvenile Board Supplement | 0100-4100-51032-AJ | 693.00 |
| Juvenile Board Supplement | 0100-4110-51032-AJ | 693.00 |
| Personnel Salaries | 0100-4350-51030-AJ | 1,064.00 |
| Juvenile Board Supplement | 0100-4350-51032-AJ | 672.00 |
| Retirement | 0100-4350-52170-AJ | 163.00 |
| Fees & Services | 0100-4350-54000-AJ | 1,028.00 |
| Other Court Appt. Attorneys | 0100-4350-55830-AJ | 8,236.00 |
| Dues, Conferences & Training | 0100-4340-54100-AJ | 210.00 |
| Office Supplies & Furnishings | 0100-4340-53110-AJ | 2,384.00 |
| Fees & Services | 0100-4340-54000-AJ | 34,026.00 |
| | TOTAL TRANSFERRED TO: | \$52,744.00 |

EXPLANATION:

To cover year end budget needs

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: CPJ Boedeker
Christopher Boedeker, County Judge

| Court Decision |
|-------------------|
| <p>11-25-2024</p> |